

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 10/01/07 - 10/31/07
Cumulative Dates: 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	18,726	6,120.45	12	31,601	20,353.36	30	25,504.68	79.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,833.86	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	18,726	6,120.45	12	31,601	20,353.36	30	28,338.54	
LI % of Total	38.4%	45.8%	11.9%	4.5%	10.7%	5.3%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	14,700.02	0.0%
Residential Conservation Service	8,224	2,566.99	13	97,890	43,703.72	114	48,176.34	90.7%
Energy Star Lighting	8,772	433.40	55	434,648	13,778.30	271	18,911.18	72.9%
Energy Star Appliance	7,247	1,715.00	20	44,375	13,545.00	142	12,607.46	107.4%
Res Subtotal	24,243	4,715.39	88	576,913	71,027.02	527	94,395.00	
Res % of Total	49.7%	35.3%	87.1%	82.4%	37.3%	92.3%	42.3%	
C&I New Construction	0	0.00	0	0	92.21	1	3,643.37	2.5%
C&I Large Retrofit	0	0.00	0	0	0.00	0	4,307.87	0.0%
C&I Small Retrofit	5,764	2,521.70	1	60,712	20,862.91	8	44,466.71	46.9%
C&I Govt New Construction	0	0.00	0	24,750	75,197.01	2	2,099.64	3581.4%
C&I Govt Small	0	0.00	0	0	32.50	1	28,189.64	0.1%
C&I Govt Large	0	0.00	0	0	0.00	0	16,080.45	0.0%
C&I Products & Services	0	0.00	0	6,126	2,892.50	2	1,375.40	210.3%
C&I Subtotal	5,764	2,521.70	1	91,588	99,077.13	14	100,163.08	
C&I % of Total	11.8%	18.9%	1.0%	13.1%	52.0%	2.5%	44.9%	
Report Total	48,733	13,357.54	101	700,101	190,457.51	571	222,896.62	
Budget Comparison					190,457.51		222,896.62	85.4%